MINISTRY OF HEALTH AND FAMILY WELFARE DEMAND NO. 47 Department of Health Research

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

		Actua		-	Budget 2023-2024		Revised 2023-2024			Budget 2024-2025				
-		Revenue			Revenue			Revenue			Revenue			
	Gross	2432.11		-	2979.20	0.80	2980.00	2892.03	0.80	2892.83	3300.87	0.86	3301.7	
	Recoveries	-9.35		-9.35										
	Receipts Net	 2422.76		 2422 76	 2979.20	 0.80	 2980 00	 2892.03	 0.80	 2892 83	 3300.87	 0.86	 3301.7	
ENTRE'S EXPENDITURE	Net			2422.10	2575.20	0.00	2300.00	2052.05	0.00	2052.05	5500.07	0.00	5501.7	
I Establishment Expenditure of the Centre														
1. Secretariat		35.92		. 35.92	53.20	0.80	54.00	44.75	0.80	45.55	51.55	0.80) 52.	
2. Health Technology Assessment											9.94	0.06	5 10.	
Total -Establishment Expenditure of the Centre		35.92		. 35.92	53.20	0.80	54.00	44.75	0.80	45.55	61.49	0.86	62.	
II Central Sector Schemes/Projects														
Infrastructure Development for Health														
Research														
 Setting up of nation wide network of laboratories for managing epidemics and national calamities 		69.98		. 69.98	60.00		. 60.00	60.00		60.00	60.00		. 60.	
4. Development of Infrastructure for Promotion of Health Research		57.64		. 57.64	80.00		. 80.00	70.00		70.00	80.00		. 80.	
Development of tools/support to prevent outbreaks of epidemics		14.24		. 14.24	10.00		. 10.00	10.00		10.00	8.00		. 8	
6. Human Resource and Capacity Development		72.45		. 72.45	92.06		. 92.06	87.80		87.80	147.04		147	
7. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health		125.84		. 125.84	324.36		. 324.36	324.36		324.36	212.21		. 212	
Total -Central Sector Schemes/Projects		340.15		. 340.15	566.42		. 566.42	552.16		552.16	507.25		507	
III Other Central Sector Expenditure														
b Autonomous Bodies														
8. Indian Council of Medical Research, New Delhi		2046.69		2046.69	2359.58		. 2359.58	2295.12		2295.12	2732.13		2732	
Grand Total -		2422.76		. 2422.76	2979.20	0.80	2980.00	2892.03	0.80	2892.83	3300.87	0.86	3301	
B. Developmental Heads														
Social Services														
1. Medical and Public Health		2386.84		. 2386.84	2769.04		. 2769.04	2691.32		2691.32	3110.32		. 3110.	
2. Secretariat-Social Services		35.92		. 35.92	53.20		. 53.20	44.75		44.75	51.55		. 51.	
3. Capital Outlay on Medical and Public Health												0.06	; 0.	
4. Capital Outlay on other Social Services						0.80	0.80		0.80	0.80		0.80) 0.	
Total -Social Services		2422.76		. 2422.76	2822.24	0.80	2823.04	2736.07	0.80	2736.87	3161.87	0.86	3162.7	
Others														

5. North Eastern Areas		 	156.96	150	6.96	155.96		155.96	139.00		139.00
Total -Others		 	156.96	15	6.96	155.96		155.96	139.00		139.00
Total -	2422.76	 2422.76	2979.20	0.80 298	0.00	2892.03	0.80	2892.83	3300.87	0.86	3301.73

1. The Provision is for Secretariat expenditure of the Department of Health Research.

2. To provide for health technology assessment system, to evaluate clinical effectiveness, economic consideration including cost effectiveness , safety & equity.

3. The objective of the scheme is to ensure timely diagnosis and management of viral epidemics and emerging and re-emerging viral infections.

4. The scheme envisages establishment of Multi-Disciplinary Research Units in Govt. Medical Colleges and Model Rural Health Research Units in States.

5. The provision is for development of tools/support to prevent outbreaks of epidemics and to mobilize additional resources during outbreaks/epidemics.

6. The Provision is for (i) fellowships for training in health research under the scheme of Human Resource Development of Health Research; (ii) Grant in Aid Scheme for inter-sectoral convergence for health research & governance issues including Health Technology Assessment and , (iii) International Co- operation in Medical & Health Research including work related to International Conferences.

7. Implementation of Health Research Components under PM-ABHIM for Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health

8. Indian Council of Medical Research is the apex body in the country to promote, co-ordinate and formulate biomedical and health research. Central Government gives grants to the Council for research in health, nutrition, non-communicable diseases and basic research. The Council is also engaged in research on tribal health, traditional medicine and publication and dissemination of information.